

**Iowa Department of Public Defense
Iowa Homeland Security and Emergency Management
Division**



**David L. Miller
Administrator**

Joint Justice System Appropriations Subcommittee

January 26, 2006

Purpose:

- Discussion of the FY 2007 Budget Offers and the Governor's Recommendations
- Discussion of Fusion Center Offer and related FTE's.
- A look ahead to future objectives and past at accomplishments



Iowa Homeland Security and Emergency Management Division

FY 2007 Requests & Recommendations

Homeland Security & Emergency Management Division

Appropriations, Department Request & Governor's Recommendations

Description	Funding Source	Estimated FY 2006	Department Request FY 2007	Governor's Recommendations FY 2007
Base / Restoration	Appropriation	\$ 1,253,414	\$ 1,253,414	\$ 1,253,414
	FTE	24.75	24.75	24.75
Fusion Center	Appropriation	\$ -	\$ 129,950	\$ 328,305
	FTE	0.00	2.00	2.00
DAS Utilities Increase	Appropriation	\$ -	\$ 615	\$ 615
	FTE	0.00	0.00	0.00
Totals	Appropriation	\$ 1,253,414	\$ 1,383,979	\$ 1,582,334
	FTE	24.75	26.75	26.75



Iowa Homeland Security and Emergency Management Division

State Fusion Center

- *Initiative*

- The Iowa Department of Public Safety and Iowa Homeland Security and Emergency Management partnered together in 2005 to create the State Fusion Center. The Center serves as a clearing house for all potentially relevant homeland security data and information and “fuses” traditional criminal intelligence gathering, analysis, and dissemination to serve the homeland security efforts at all levels of government as well as the private sector.

- *Results*

- By embracing this concept, law enforcement and public safety agencies as well as the private sector will be able to effectively and efficiently safeguard our communities and maximize anticrime efforts.



Iowa Homeland Security and Emergency Management Division

State Strategic Goals

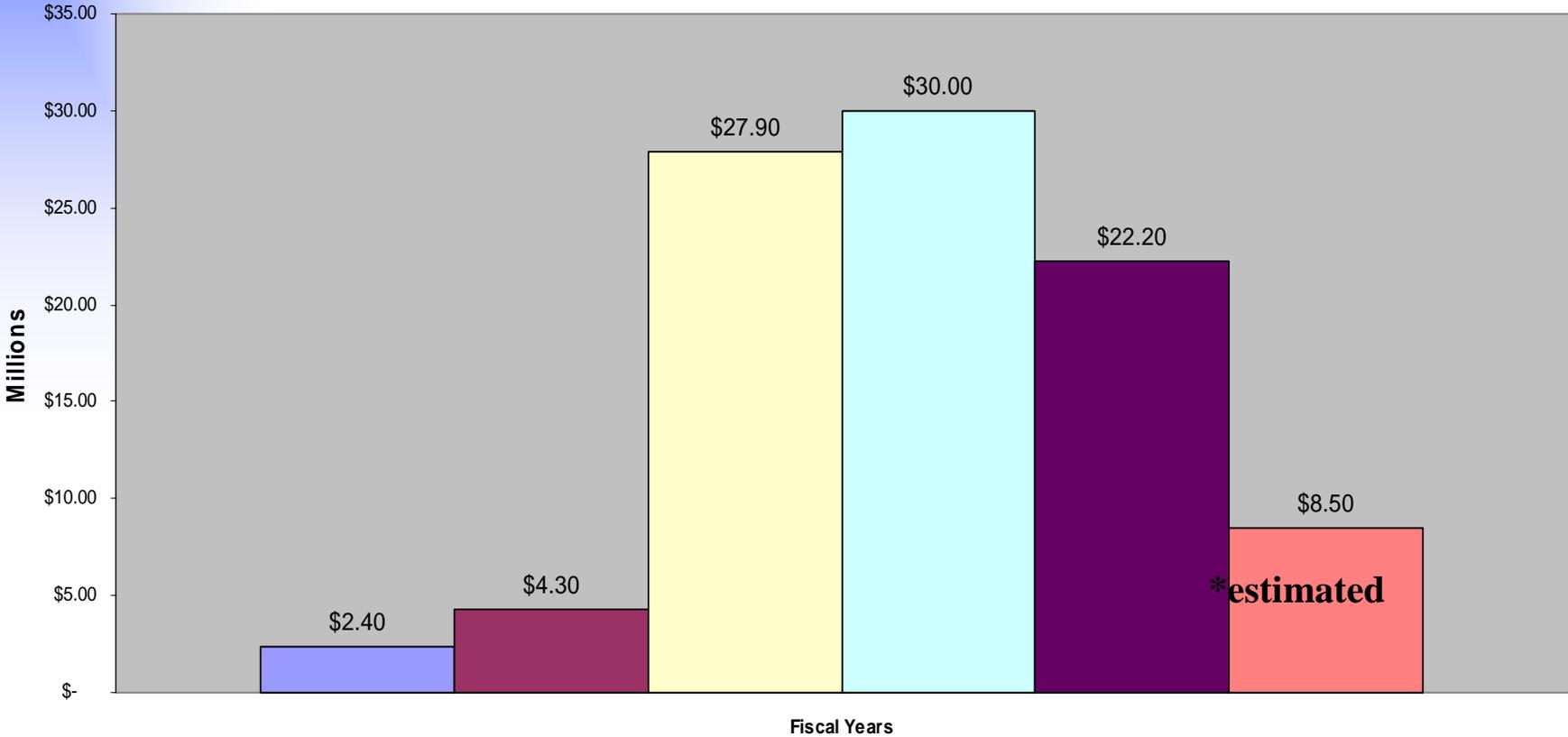
Ensure that Iowa is prepared for disasters, including acts of terrorism.

1. Minimize the impact, loss of life, loss of property and suffering caused by disasters, including acts of terrorism.
2. Ensure that the statewide homeland security and emergency management team provides a world-class service to the State of Iowa that meets the needs of its citizens.



Iowa Homeland Security and Emergency Management Division

Homeland Security Funding



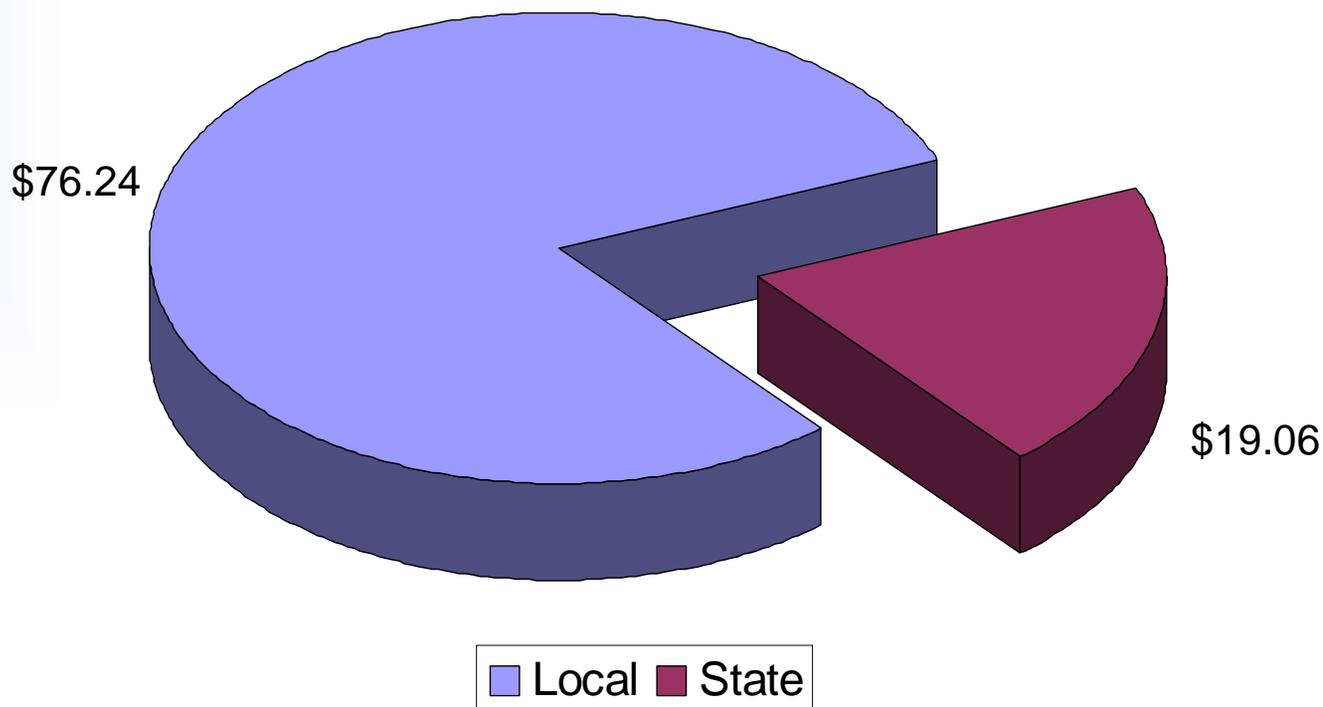
99-'01 02 03 04 05 06



Iowa Homeland Security and Emergency Management Division

Where did the funds go?

Allocation of federal homeland security grants since 1999 (Millions)



Goals for the State Share

- Improve the overall emergency management system
- Support local responders
- Improve response capabilities & capacities
- Continue Regionalization efforts
- Build and sustain specialized teams to support local response needs
- Collaborate, collaborate, collaborate to offset declining federal funds.



Iowa Homeland Security and Emergency Management Division

Support for Local Government Partners

- Response efforts
- Exercise & Training activities
- Planning support
- Planning templates and advise provided
- Incident Management Team development



Iowa Homeland Security and Emergency Management Division

Support for Local Government Partners (cont.)

- InterOperable Command to Command communication project
- EAS Public Alert project
- Procurement of local equipment requests



Iowa Homeland Security and Emergency Management Division

Regionalization – Why & What

- “Strongly recommended” with federal ’05 funds
- Required with ’06 dollars
- Coordinate resources beyond the county level, needed for any catastrophic event



Iowa Homeland Security and Emergency Management Division

Specialized Teams

- Urban Search & Rescue (US&R)
- Special Weapons & Tactics (SWAT)
- Explosive Ordnance Disposal (EOD)
- Hazmat
- Incident Management Team
- Vet Rapid Response
- Public Health
- Disaster Medical Team
- Epidemiology
- Environmental Health



Iowa Homeland Security and Emergency Management Division

Local Partnerships

- First Responder's Advisory Committee (FRAC)
- Homeland Security Regions
- Emergency Management Districts



Iowa Homeland Security and Emergency Management Division

State Partnerships

- Executive Committee
- DPS – Fusion Center & InterOp project
- IDPH – Bio emergency planning; Strategic National Stockpile; Surge Capacity & Clinic Dispersion Plan
- Ag Security initiatives and partnership with IDALS
- Funded state’s first cyber security office with DAS
- Critical Asset review & interdependency



Iowa Homeland Security and Emergency Management Division

National Preparedness Goal

To engage Federal, State, local, and tribal entities, their private and non-governmental partners, and the general public to achieve and sustain risk-based target levels of capability to prevent, protect against, respond to, and recover from major events in order to minimize the impact on lives, property, and the economy.



Iowa Homeland Security and Emergency Management Division

National Goal Priorities

- Implementation of National Incident Management System (NIMS) and National Response Plan (NRP)
- Expand Regional Collaboration and Mutual Aid
- Implementation of the National Infrastructure Protection Plan (NIPP)



Iowa Homeland Security and Emergency Management Division

Federal Capability-Specific Priorities

- Strengthen Information Sharing and Collaboration
- Strengthen Interoperable Communications
- Strengthen specialized CBRNE Detection, Response and Decontamination
- Strengthen Medical Surge and Mass Prophylaxis



Iowa Homeland Security and Emergency Management Division

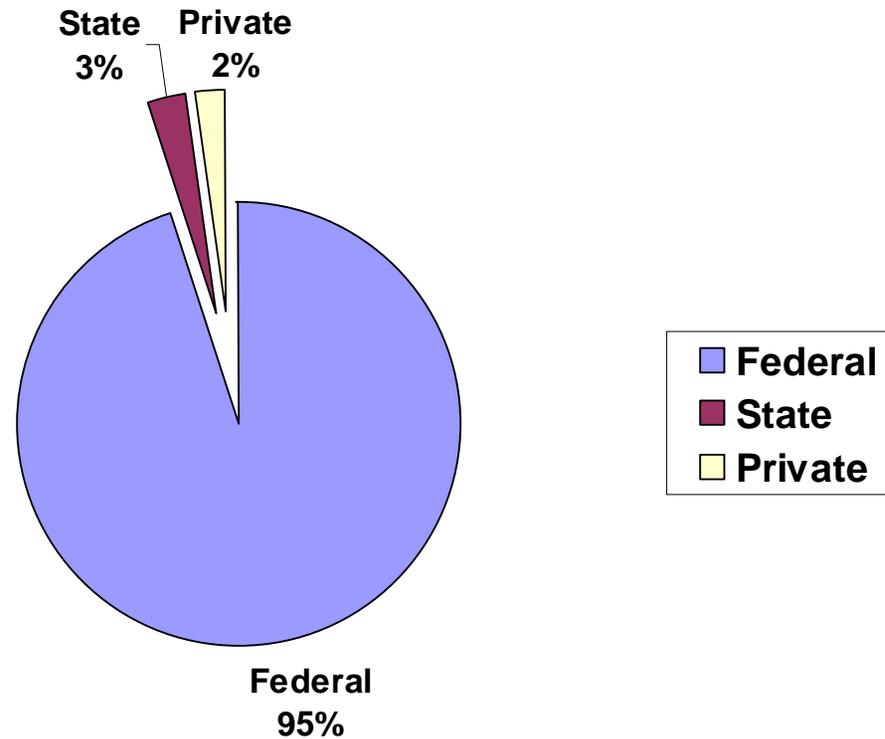
State Priorities from the Federal List

- Critical Infrastructure Protection
- Food and Agriculture Safety and Defense
- Animal Health Emergency Support
- Critical Resource Logistics and Distribution
- Economic and Community Recovery



Iowa Homeland Security and Emergency Management Division

FY 2005 HLSEM Funding by Source



Iowa Homeland Security and Emergency Management Division

Significant FY 2005 Accomplishments

- HLSEM's return on investment of federal to State funds was 33 to 1 and is budgeted to reach 55 to 1 this year.
- HLSEM distributed over \$12.7 million to local communities and governments for emergency planning, mitigation and operations training and disaster support.
- During the past five years, nearly \$9.5 million in federal dollars has been received in the State of Iowa for mitigation.



Iowa Homeland Security and Emergency Management Division

Significant FY 2005 Accomplishments

- Trained over 6,200 responders in 248 classes.
- 97% of Iowa's counties have approved and regulation-compliant emergency plans.
- 64% of Iowa's counties met exercise requirements. This is up by 9% over SFY 2004.
- Enhanced 911 services for wireless phones is scheduled to be in all 99 counties by July of 2006.



Iowa Homeland Security and Emergency Management Division

Significant FY 2005 Accomplishments

- Eleven states have joined the Multi-State Partnership for Security in Agriculture.
- The Fusion System was established.
- Six Homeland Security Regions were established.
- A Homeland Security Public/Private Partnership for Homeland Security and Interdependencies Study has been completed by 98 of 99.
- The State of Iowa actively engaged in a program to provide Communications Interoperability.



Iowa Homeland Security and Emergency Management Division

Thank you and Questions?



Iowa Homeland Security and Emergency Management Division